

St Tammany FD9

80581 Hwy 21
Bush, LA 70431

St Tammany Fire District 9 Board Meeting December 22, 2021.
7:00 pm
Agenda

- I Call Meeting to order, chairman to make any necessary announcement(s)
- II Pledge of allegiance
- III Roll Call
- IV Reading of minutes
- V Reports
 - A Financial
 - B Staff
 - C Volunteer/Training
- VI New Business
- VII Old Business
 - A Adopt 2022 budget
- VIII Executive session
- IX Questions or comments from the public
- X Adjourn

St Tammany Fire District 9 Board Meeting Dec 22, 2021.

Meeting called to order:

By Mr. Todd Kraft at 7:00pm. Pledge of Allegiance.

Members present:

Todd Kraft, Wayne Hall, Leo Capponi, Ross Jordan, John Lejeune.

Absent : None

Reading of the minutes:

Motion to accept minutes as printed by Leo Capponi, second by John Lejeune. NPD, AIF

Reports:

The attached financial report, and Staff report were reviewed by Chief Brewer.

The attached Training report, and Volunteer report were reviewed by Chief Accardo.

NEW Business:

None

Old Business:

1. Motion was made by John Lejeune, second by Leo Capponi. To adopt 2022 budget that was introduced on 11/17/2021. NPD, AIF

Adjournment:

Motion was made to adjourn by Mr. Capponi, Second by Mr. Hall. NPD, AIF. 7:28 pm

Submitted by: Wayne Hall
Secretary STFD #9

Approved by: Todd Kraft
Chairman STFD #9

ST. TAMMANY



FIRE DISTRICT

80581 HWY 21

BUSH, LA 70431

985-886-5608

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985-886-1177

OFFICE:

FAX:

STAFF REPORT

12-22-21

Our call volume for November dropped to 30 calls compared to 35 in 2020. We're at 467 calls YTD vs. 420 in 2020. We used a total of 180 gallons of gasoline in November and 30 gallons of diesel.

Old Business

The proposed 2022 budget is ready for you to vote on tonight. If you have any questions about the new budget, please feel free to ask.

New Business

We sold the rescue truck to the sheriff of Russell County, VA. Insurance has been cancelled and we should receive a refund for the rest of the years premium soon.

Account ID	Account Description	2021 Budget
40000	Ad Valorem Taxes	\$ 935,000.00
40200	2% insurance rebate	\$ 21,250.00
40400	Revenue Sharing	\$ 29,829.00
40600	Insurance Rebates	\$ 30,000.00
40800	Interest Income	\$ 4,500.00
40900	Event Income	\$ -
41000	Grants	\$ 1,755.00
41100	Fund Balance	\$ 27,095.00
41110	Bond	\$ -
41200	Miscellaneous	\$ 500.00
41400	FEMA/Insurance	\$ -
41600	Equipment Sales	\$ 24,500.00
45400	Donations	\$ 2,000.00
45500	YFC Income	
49000	Oxygen income	\$ 500.00
		\$ 1,076,929.00
Employee Expenses		
50000	Wages	\$ 495,000.00
50100	Payroll Tax Expense	\$ 8,408.57
50150	State Retirement	\$ 145,364.00
50175	AXA retirement plan	\$ 24,636.00
50200	Insurance General LW	\$ 22,127.00
50300	Emp Insurance	\$ 88,000.00
50400	Employee Medical Mis	\$ 1,000.00
50500	Employee Bank Charge	\$ 700.00
57000	Hurricane/storm event	\$ -
58500	Uniform Expense	\$ 4,000.00
		\$ 789,235.57
Fire Protection		
60000	Fuel	\$ 9,000.00
60100	Insurance-fleet & liab	\$ 31,000.00
60200	Miscellaneous	
60300	R & M Communication	\$ 2,000.00
60400	R & M Fleet	\$ 5,000.00
60500	Training - Fire Protecti	\$ 5,000.00
60550	Meal expense	\$ 2,000.00
60575	Fire Protection supplie	\$ 1,000.00
60600	Turnout Gear	\$ 1,000.00
60800	R&M FF Equipment	\$ 500.00
		\$ 56,500.00
Medical Expenses		
70000	Medical Supplies	\$ 1,000.00

70100	R & M Medical Equipm	\$	500.00
70200	Training Medical Equip	\$	100.00
		\$	1,600.00

General and Administrative

2021 Budget

80011	Emergency Reporting	\$	2,450.00
80020	Coventions, Trips & mt	\$	4,000.00
80100	Debt Services LPFA	\$	-
80200	Debt Services Principle	\$	84,000.00
80300	Dispatch	\$	12,500.00
80350	Dues and Subcriptions	\$	800.00
80400	FEMA Repairs/repay		
80450	Reserve Fund	\$	56,560.18
80610	Gen liab & Bldg Insurai	\$	9,954.00
80700	Interest Expense	\$	3,330.25
80800	Legal and Accounting	\$	6,500.00
80801	Assessor	\$	1,240.00
80900	Lawn Maintenance	\$	250.00
82000	Office Supplies	\$	2,000.00
82500	IT expense	\$	1,000.00
83000	Pest Control	\$	1,400.00
83500	Permits	\$	109.00
84000	Postage	\$	100.00
85000	R & M Buildings	\$	6,500.00
85100	Station Supplies	\$	4,000.00
86000	R & M Office Equipmei	\$	100.00
87000	Telephone	\$	3,250.00
89000	Utilities	\$	15,000.00
89100	Waste Disposal	\$	750.00
89500	Hurricane	\$	400.00
89600	Capital Imp Bond Exp		
89700	YFC Expense		
89800	Training Incentive Exp		
		\$	216,193.43
	Capital Outlay		
90000	Buildings		
90050	Fleet	\$	-
90100	Fire Equipment	\$	3,400.00
90150	I. T.		
90200	Comm Equipment	\$	10,000.00
90300	Purc Land & Imp		

	\$	13,400.00
Total Expense		
	\$	1,076,929.00
Income	\$	1,076,929.00
Expense	\$	1,076,929.00
Difference	\$	-