

# St Tammany FD9

80581 Hwy 21  
Bush, LA 70431

St Tammany Fire District 9 Board Meeting June 16, 2021.

7:00 pm

Agenda

I Call Meeting to order, chairman to make any necessary  
announcement(s)

II Pledge of allegiance

III Roll Call

IV Reading of minutes

V Reports

A Treasurer

B Staff

C Volunteer/Training

VI Old Business

VII New Business

VIII Questions or comments from the public

IX Adjourn

## St Tammany Fire District 9 Board Meeting June 16, 2021.

**Meeting called to order:**

By Mr. Todd Kraft at 7:10pm. Pledge of Allegiance.

**Members present:**

Todd Kraft, Wayne Hall, Leo Capponi, John Lejeune, Ross Jordan.

**Reading of the minutes:**

By Wayne Hall, Motion to accept as read by Leo Capponi, second by Ross Jordan. NPD, AIF

**Reports:**

The attached Treasure report, and Staff report were reviewed by Chief Brewer.

The attached Volunteer and Training reports were reviewed by Chief Brewer..

**Old Business:**

None

**NEW Business:**

None

**Adjournment:**

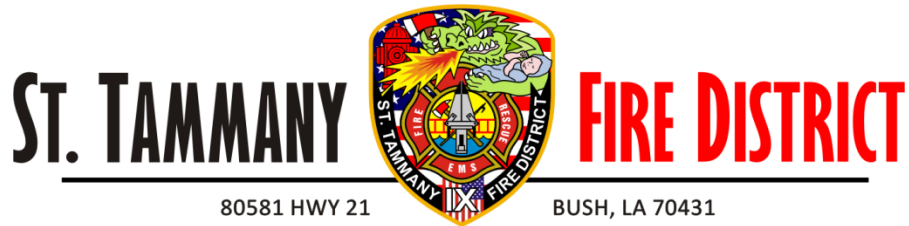
Motion was made to adjourn by Mr. Jordan, Second by Mr. Capponi. NPD, AIF 7:25pm

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Submitted by: Wayne Hall  
Secretary STFD #9

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Approved by: Todd Kraft  
Chairman STFD #9



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BUSH, LA 70431

985-886-5608

• 985-886-1177

OFFICE:

FAX:

## **STAFF REPORT**

**6-16-21**

Our call volume for May was up at 44 calls compared to 27 in 2020. We're at 239 calls YTD vs. 195 in 2020. We used a total of 261 gallons of gasoline in May and 90 gallons of diesel.

### **Old Business**

### **New Business**

Our Ad Valorem revenues for June were \$6,419.00. Total deposits Ad Valorem for 2021 are \$882,211.25 to date.

I will be meeting with Mark Waniewski of PMI next month about assisting us with bookkeeping, taxes, payroll, HR issues and other management items. This will also assist us with becoming compliant with the last audits requirements. I talked to him and he said he should be able to do all that for less than what Sandy Bennett was charging us. I'll bring his proposal to the next meeting.

I attended the 48<sup>th</sup> annual LFCA conference in Lake Charles, LA last week. It was very educational and informative. I have lots of great ideas and new information that will help in our mission here at FD9 from the educational classes offered last week. Thanks for allowing me to attend.

<b>Account ID</b>	<b>Account Description</b>	<b>2021 Budget</b>
40000	Ad Valorem Taxes	\$ 935,000.00
40200	2% insurance rebate	\$ 21,250.00
40400	Revenue Sharing	\$ 29,829.00
40600	Insurance Rebates	\$ 30,000.00
40800	Interest Income	\$ 4,500.00
40900	Event Income	\$ -
41000	Grants	\$ 1,755.00
41100	Fund Balance	\$ 27,095.00
41110	Bond	\$ -
41200	Miscellaneous	\$ 500.00
41400	FEMA/Insurance	\$ -
41600	Equipment Sales	\$ 24,500.00
45400	Donations	\$ 2,000.00
45500	YFC Income	
49000	Oxygen income	\$ 500.00
		\$ 1,076,929.00
<b>Employee Expenses</b>		
50000	Wages	\$ 495,000.00
50100	Payroll Tax Expense	\$ 8,408.57
50150	State Retirement	\$ 145,364.00
50175	AXA retirement plan	\$ 24,636.00
50200	Insurance General LW	\$ 22,127.00
50300	Emp Insurance	\$ 88,000.00
50400	Employee Medical Mis	\$ 1,000.00
50500	Employee Bank Charge	\$ 700.00
57000	Hurricane/storm event	\$ -
58500	Uniform Expense	\$ 4,000.00
		\$ 789,235.57
<b>Fire Protection</b>		
60000	Fuel	\$ 9,000.00
60100	Insurance-fleet & liab	\$ 31,000.00
60200	Miscellaneous	
60300	R & M Communication	\$ 2,000.00
60400	R & M Fleet	\$ 5,000.00
60500	Training - Fire Protecti	\$ 5,000.00
60550	Meal expense	\$ 2,000.00
60575	Fire Protection supplie	\$ 1,000.00
60600	Turnout Gear	\$ 1,000.00
60800	R&M FF Equipment	\$ 500.00
		\$ 56,500.00
<b>Medical Expenses</b>		
70000	Medical Supplies	\$ 1,000.00

70100	R & M Medical Equipm	\$	500.00
70200	Training Medical Equip	\$	100.00
		\$	1,600.00

General and Administrative

**2021 Budget**

80011	Emergency Reporting	\$	2,450.00
80020	Coventions, Trips & mt	\$	4,000.00
80100	Debt Services LPFA	\$	-
80200	Debt Services Principle	\$	84,000.00
80300	Dispatch	\$	12,500.00
80350	Dues and Subcriptions	\$	800.00
80400	FEMA Repairs/repay		
80450	Reserve Fund	\$	56,560.18
80610	Gen liab & Bldg Insurai	\$	9,954.00
80700	Interest Expense	\$	3,330.25
80800	Legal and Accounting	\$	6,500.00
80801	Assessor	\$	1,240.00
80900	Lawn Maintenance	\$	250.00
82000	Office Supplies	\$	2,000.00
82500	IT expense	\$	1,000.00
83000	Pest Control	\$	1,400.00
83500	Permits	\$	109.00
84000	Postage	\$	100.00
85000	R & M Buildings	\$	6,500.00
85100	Station Supplies	\$	4,000.00
86000	R & M Office Equipmei	\$	100.00
87000	Telephone	\$	3,250.00
89000	Utilities	\$	15,000.00
89100	Waste Disposal	\$	750.00
89500	Hurricane	\$	400.00
89600	Capital Imp Bond Exp		
89700	YFC Expense		
89800	Training Incentive Exp		
		\$	216,193.43
	Capital Outlay		
90000	Buildings		
90050	Fleet	\$	-
90100	Fire Equipment	\$	3,400.00
90150	I. T.		
90200	Comm Equipment	\$	10,000.00
90300	Purc Land & Imp		

	\$	13,400.00
Total Expense		
	\$	1,076,929.00
Income	\$	1,076,929.00
Expense	\$	1,076,929.00
Difference	\$	-