

St Tammany FD9

80581 Hwy 21
Bush, LA 70431

St Tammany Fire District 9 Board Meeting August 16, 2017.

7:00 pm

Agenda

I Call Meeting to order

II Pledge of allegiance

III Roll Call

IV Reading of minutes

V Guest

VI Reports

A Treasurer

B Staff

C Volunteer/Training

VII Old Business

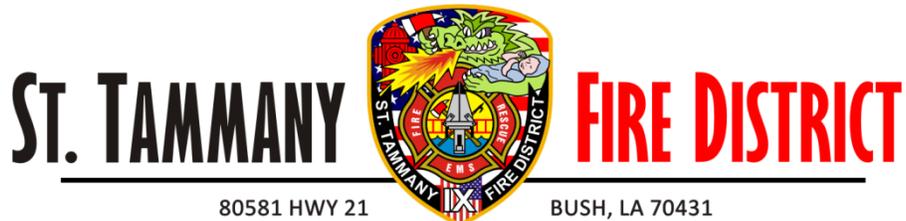
VIII New Business

A Surplus 1999 F-150 pickup truck

Executive Session if needed

IX Questions or comments from the public

X Adjourn



80581 HWY 21

BUSH, LA 70431

985-886-5608

OFFICE:

• 985-886-1177

FAX:

Commission Meeting of
August 16, 2017

Members Present: Kim Shepherd, Matt Dennis, Steve Perrin, Wayne Hall, Lois Rothwell

Absent:

Meeting called to order by Mr. Shepherd at 7:00 pm.

Mike Dirmann of the Erwin Insurance Agency presented the department's insurance renewal and changes for 2017.

Reading of the minutes by Mr. Perrin, motion to accept as read by Mr. Dennis, NPD, AIF

The attached Treasurer Report, and the attached Staff Report was reviewed by Chief Brewer, and the attached Training Report was reviewed by Chief Accardo.

OLD BUSINESS

No old business was discussed.

NEW BUSINESS

Motion to surplus the 1999 Ford F-150 by Mr. Perrin, NPD, AIF.

Motion to adjourn by Mr. Perrin at 8:24 pm, NPD, AIF.

Submitted by: Steve Perrin, Secretary
St. Tammany Parish Fire District #9

Approved by: Kim Shepherd, Chairman
St. Tammany Parish Fire District #9



STAFF REPORT

8-16-17

Our call volume for July was up with 44 calls this year vs 26 last. Our total call volume year to date is up at 292 vs 259 last year. We used a total of 388.7 gallons of gasoline in July and 16 gallons of diesel.

Old Business

Firefighter/Operator Austin McClain has graduated rookie school training at LSU FETI (Baton Rouge). He is being immersed into the FD9 way of life now by working every day for the next two weeks. He goes onto his regular fulltime shift August 29th.

New Business

I would like request that the board to surplus the 1999 Ford F-150 pickup truck so that we may put it up for sale asap. By doing this, we rid ourselves of a spare truck we aren't really utilizing and we save about \$1000 in insurance cost by having it, (and any maintenance costs associated with it).

FD9 has the opportunity to acquire a medical oxygen-generating machine. It's cost will be between \$2000 and \$3000 to have it delivered here to Bush from New York. It's a brand new machine that cost over \$162,000 when they bought it as their back-up machine for the hospital it's been in for the last few years, (but never hooked up). We will put it into service at station 94. This machine will generate all the oxygen for our fire department in the future instead of having to pay for our bottles to be refilled every couple of months. Currently we have 25 bottles that we have to refill at a cost of \$17 each plus a \$20 delivery fee each time they are filled, (\$445 total for all bottles) and having to wait up to 6 weeks to get them refilled. Our plan is to refill the bottles for not only our department, but for every department in St Tammany Parish as well. We will be charging a minimal amount, (\$1 per bottle-no matter what the size), which will pay for the machine, it's operating costs and the maintenance and filters for it as well. This is just another way that the fire departments in St Tammany Parish work together to save our communities money while delivering a better product.

Account ID	Account Description	\$ 2,017.00	1/31/2017	2/29/2017	3/31/17	4/30/17	5/31/17	6/30/17	7/31/17	8/31/17	9/30/17	10/31/17	11/30/17	12/31/17	YTD Totals	Variance
40000	Ad Valorem Taxes	\$ 770,000.00	\$ 557,340.31	\$146,060.36	\$8,098.31	\$19,106.50	\$3,589.53	\$2,148.02	\$2,492.98	\$2,194.16	\$3,691.11	\$336.90	\$233.10	\$103,288.71	\$848,579.99	-\$78,579.99
40200	2% insurance rebate	\$ 23,000.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$22,215.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,215.53	\$784.47
40400	Revenue Sharing	\$ 28,000.00	\$ -	\$0.00	\$9,494.00	\$0.00	\$9,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,470.00	\$28,458.00	-\$458.00
40600	Insurance Rebates	\$ 25,000.00	\$ -	\$0.00	\$0.00	\$28,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,140.00	-\$3,140.00
40800	Interest Income	\$ -	\$ 30.72	\$40.79	\$64.04	\$34.23	\$32.46	\$52.42	\$24.63	\$19.25	\$14.00	\$10.06	\$5.16	\$0.00	\$327.76	-\$327.76
40900	Event Income	\$ 2,500.00	\$ 25.00	\$200.00	\$0.00	\$25.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$350.00	\$2,150.00
41000	Grants	\$ 4,666.00	\$ -	\$0.00	\$0.00	\$0.00	\$4,666.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,666.00	\$0.00
41100	Fund Balance	\$ 39,067.95	\$ 39,067.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,067.95	\$0.00
41110	Bond	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41200	Miscellaneous	\$ -	\$ -	\$0.00	\$0.00	-\$155.33	\$708.88	-\$244.82	\$539.74	-\$61.40	\$187.50	\$158,000.00	\$0.00	\$0.00	\$158,974.57	-\$158,974.57
41400	FEMA/Insurance	\$ 6,000.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,363.07	\$5,000.00	\$0.00	\$0.00	\$12,363.07	-\$6,363.07
41600	Equipment Sales	\$ 21,500.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,500.00	\$0.00	\$2,000.00	\$0.00	\$20,500.00	\$1,000.00
45400	Donations	\$ -	\$ -	\$256.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$256.32	-\$256.32
45500	YFC Income	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49000	Training Incentive	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$ 919,733.95	\$ 596,463.98	\$ 146,557.47	\$ 17,656.35	\$ 47,150.40	\$ 18,490.87	\$ 24,171.15	\$ 3,057.35	\$ 2,152.01	\$ 29,755.68	\$ 163,446.96	\$ 2,238.26	\$ 112,758.71	\$1,163,899.19	-\$244,165.24
Employee Expenses																
50000	Wages	\$ 465,691.95	\$ 57,994.20	\$49,947.34	\$35,071.60	\$34,920.43	\$35,256.54	\$52,358.17	\$17,957.99	\$53,412.38	\$35,460.67	\$35,370.80	\$36,022.11	\$56,467.81	\$500,240.04	-\$34,548.09
50100	Payroll Tax Expense	\$ 8,000.00	\$ 1,589.53	\$1,221.14	\$991.74	\$1,001.87	\$1,042.86	\$1,492.47	\$509.78	\$1,447.00	\$742.36	\$770.08	\$676.55	\$824.03	\$12,309.41	-\$4,309.41
50150	State Retirement	\$ 120,000.00	\$ 11,672.16	\$7,730.51	\$6,913.85	\$6,825.18	\$6,762.96	\$10,333.62	\$3,495.01	\$11,322.05	\$8,440.44	\$8,290.75	\$8,374.56	\$13,040.20	\$103,201.29	\$16,798.71
50175	AXA Retirement Plan	\$ 8,000.00	\$ 879.18	\$704.74	\$529.88	\$523.88	\$523.40	\$790.98	\$262.20	\$762.18	\$571.40	\$541.88	\$658.76	\$750.72	\$7,499.20	\$500.80
50200	Insurance General LWCC	\$ 41,534.00	\$ 10,383.50	\$0.00	\$0.00	\$10,383.50	\$0.00	\$0.00	\$10,020.50	\$0.00	\$0.00	\$10,020.50	\$0.00	\$0.00	\$40,808.00	\$726.00
50300	Insurance Health	\$ 60,000.00	\$ 5,157.11	\$5,157.11	\$18,194.06	\$3,769.70	\$3,580.79	\$3,580.79	\$3,643.76	\$3,688.19	\$3,649.94	\$4,169.30	\$4,063.56	\$4,063.56	\$62,717.87	-\$2,717.87
50400	Employee Medical Misc.	\$ 1,000.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$35.00	\$0.00	\$308.00	\$21.89	\$471.00	\$248.83	\$110.00	\$1,194.72	-\$194.72
50500	Employee Bank Charges	\$ 500.00	\$ 24.00	\$24.00	\$0.00	\$138.00	\$0.00	\$22.00	\$76.50	\$24.00	\$24.00	\$84.00	\$22.00	\$0.00	\$438.50	\$61.50
57000	Storm Response	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58500	Uniform Expense	\$ 4,000.00	\$ 926.00	\$2,623.88	\$0.00	\$955.75	\$113.90	\$486.22	\$0.00	\$327.70	\$0.00	\$0.00	\$0.00	\$0.00	\$5,433.45	-\$1,433.45
		\$ 708,725.95	\$ 88,625.68	\$ 67,408.72	\$ 61,701.13	\$ 58,518.31	\$ 47,280.45	\$ 69,099.25	\$ 35,965.74	\$ 71,291.50	\$ 48,910.70	\$ 59,718.31	\$ 50,066.37	\$ 75,256.32	\$733,842.48	-\$25,116.53
Fire Protection																
60000	Fuel	\$ 10,000.00	\$ 966.08	\$1,016.09	\$100.98	\$1,046.09	\$977.58	\$2,014.78	\$0.00	\$2,097.40	\$0.00	\$825.78	\$1,908.42	\$698.00	\$11,651.20	-\$1,651.20
60100	Insurance - Fleet	\$ 20,476.00	\$ -	\$5,119.00	\$0.00	\$896.00	\$5,119.00	\$0.00	\$0.00	\$5,645.00	\$0.00	\$0.00	\$4,033.00	\$0.00	\$20,812.00	-\$336.00
60200	Miscellaneous	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60300	R & M Communication	\$ 1,000.00	\$ -	\$1,190.85	\$0.00	\$0.00	\$310.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,501.21	-\$501.21
60400	R & M Fleet	\$ 7,000.00	\$ 350.26	\$397.70	\$427.44	\$905.15	\$247.51	\$312.60	\$634.15	\$582.32	\$87.38	\$839.64	\$615.41	\$718.34	\$6,117.90	\$882.10
60500	Training - Fire Protection	\$ 7,500.00	\$ 3,500.00	\$0.00	\$0.00	\$0.00	\$135.00	\$420.52	\$0.00	\$0.00	\$75.00	\$0.00	\$3,651.05	\$55.00	\$7,836.57	-\$336.57
60600	Turnout Gear	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60800	R&M FF Equipment	\$ 500.00	\$ 24.82	\$0.00	\$83.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108.50	\$391.50
		\$ 46,476.00	\$ 4,841.16	\$ 7,723.64	\$ 612.10	\$ 2,847.24	\$ 6,789.45	\$ 2,747.90	\$ 634.15	\$ 8,324.72	\$ 162.38	\$ 1,665.42	\$ 10,207.88	\$ 1,471.34	\$48,027.38	-\$1,551.38
Medical Expenses																
70000	Medical Supplies	\$ 500.00	\$ -	\$0.00	\$160.49	\$186.68	\$0.00	\$490.46	\$168.21	\$129.50	\$0.00	\$0.00	\$297.29	\$0.00	\$1,432.63	-\$932.63
70100	R & M Medical Equipment	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168.21	\$331.79
70200	Training Medical Equipme	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$ 500.00	\$ -	\$ -	\$ 160.49	\$ 186.68	\$ -	\$ 490.46	\$ 336.42	\$ 129.50	\$ -	\$ -	\$ 297.29	\$ -	\$1,600.84	-\$600.84

General and Administrative		\$ 2,017.00	1/31/2017	2/28/17	3/31/17	4/30/17	5/31/17	6/30/17	7/31/17	8/31/17	9/30/17	10/31/17	11/30/17	12/31/17	YTD Totals	Variance
80010	Bond repay	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
80020	Coventions, Trips & mtgs	\$ 5,500.00		\$58.95	\$0.00	\$1,092.95	\$0.00	\$245.31	\$0.00	\$32.00	\$509.85	\$100.23	\$0.00	\$0.00	\$2,039.29	\$3,460.71
80100	Debt Services LPFA	\$ 6,000.00	\$ -	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00
80200	Debt Services Principle	\$ 9,000.00		\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00
80300	Dispatch	\$ 13,811.00	\$ 1,254.66	\$1,270.76	\$1,270.76	\$1,270.76	\$1,270.76	\$1,270.76	\$1,270.76	\$2,541.52	\$0.00	\$1,270.76	\$1,270.76	\$1,270.76	\$15,233.02	-\$1,422.02
80350	Dues and Subcriptions	\$ 500.00	\$ 75.00	\$539.00	\$0.00	\$109.74	\$0.00	\$0.00	\$49.00	\$0.00	\$0.00	\$90.00	\$0.00	\$0.00	\$862.74	-\$362.74
80400	FEMA Repairs/repay	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
80450	Reserve Fund	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	-\$7,000.00
80610	Gen liab & Bldg Insurance	\$ 31,533.00	\$ -	\$7,515.00	\$0.00	\$0.00	\$8,393.00	\$0.00	\$0.00	\$9,016.73	\$0.00	\$0.00	\$8,684.00	\$0.00	\$33,608.73	-\$2,075.73
80700	Interest Expense	\$ 3,378.00	\$ -	\$0.00	\$1,722.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,377.50	\$0.50
80800	Legal and Accounting	\$ 13,500.00	\$ 668.50	\$1,000.00	\$500.00	\$0.00	\$7,820.68	\$1,300.00	\$500.00	\$1,000.00	\$500.00	\$0.00	\$500.00	\$500.00	\$14,289.18	-\$789.18
80801	Assessor Fees	\$ 1,200.00	\$ 964.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,073.75	\$126.25
80900	Lawn Maintenance	\$ 500.00	\$ -	\$9.50	\$0.00	-\$98.15	\$0.00	\$0.00	\$0.00	\$0.00	\$108.00	\$0.00	\$0.00	\$0.00	\$19.35	\$480.65
82000	Office Supplies	\$ 1,500.00	\$ 105.73	\$0.00	\$500.33	\$122.88	\$63.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$711.95	\$0.00	\$1,504.33	-\$4.33
82500	IT expense	\$ 7,000.00	\$ 2,172.72	\$428.18	\$0.00	\$225.52	\$0.00	\$1,052.54	\$0.00	\$0.00	\$280.98	\$316.68	\$942.87	\$0.00	\$5,419.49	\$1,580.51
83000	Pest Control	\$ 1,400.00	\$ 100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$350.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$1,450.00	-\$50.00
83500	Permits	\$ 100.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
84000	Postage	\$ 200.00	\$ 47.00	\$0.00	\$0.00	\$52.29	\$0.00	\$49.49	\$0.00	\$0.00	\$52.00	\$49.00	\$0.00	\$0.00	\$249.78	-\$49.78
85000	R & M Buildings	\$ 2,500.00	\$ 1,381.00	\$693.38	\$0.00	\$65.78	\$159.82	\$4,518.62	\$1,300.41	\$94.50	\$4.26	\$51.81	\$1,611.16	\$1,573.21	\$11,453.95	-\$8,953.95
85100	Station Supplies	\$ 4,500.00	\$ 187.25	\$267.56	\$273.38	\$126.81	\$520.69	\$263.80	\$482.46	\$592.66	\$74.71	\$0.00	\$449.49	\$250.76	\$3,489.57	\$1,010.43
86000	R & M Office Equipment	\$ 1,300.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149.99	\$0.00	\$149.99	\$1,150.01
87000	Telephone	\$ 5,000.00	\$ 419.12	\$414.03	\$416.19	\$417.00	\$419.53	\$418.28	\$424.70	\$405.96	\$437.16	\$404.37	\$889.67	\$396.82	\$5,462.83	-\$462.83
89000	Utilities	\$ 15,000.00	\$ 1,439.98	\$1,414.31	\$822.01	\$1,470.98	\$669.32	\$1,072.41	\$1,462.15	\$1,480.71	\$1,087.36	\$1,160.34	\$1,476.60	\$567.60	\$14,123.77	\$876.23
89100	Waste Disposal	\$ 610.00	\$ 58.66	\$58.66	\$58.66	\$58.66	\$58.66	\$58.66	\$58.66	\$58.66	\$58.66	\$58.66	\$117.32	\$58.66	\$762.58	-\$152.58
89500	Hurricane	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$381.49	\$0.00	\$0.00	\$0.00	\$381.49	-\$381.49
89600	Capital Imp Bond Exp	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
89700	YFC Expense	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
89800	Training Incentive Exp	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00	\$0.00	\$ -	\$ -	\$ -	\$ -	\$0.00	\$0.00
		\$ 124,032.00	\$ 8,874.37	\$ 19,769.33	\$ 14,663.83	\$ 5,015.22	\$ 19,475.90	\$ 10,599.87	\$ 5,648.14	\$ 24,086.74	\$ 3,594.47	\$ 3,601.85	\$ 16,903.81	\$ 4,717.81	\$136,951.34	-\$12,919.34
	Capital Outlay															
90000	Buildings	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$158,000.00	\$1,000.00	\$0.00	\$164,000.00	-\$164,000.00
90050	Fleet	\$ 40,000.00	\$ -	\$39,435.00	\$0.00	\$580.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,015.40	-\$15.40
90100	Fire Equipment	\$ -	\$ 1,457.00	\$250.00	\$4,750.00	\$0.00	\$293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,750.00	-\$6,750.00
90200	Comm Equipment	\$ -	\$ -	\$0.00	\$2,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00	-\$2,750.00
90300	Purc Land & Imp	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$ 40,000.00	\$ 1,457.00	\$ 39,685.00	\$ 7,500.00	\$ 580.40	\$ 293.00	\$ -	\$ -	\$ 5,000.00	\$ -	\$ 158,000.00	\$ 1,000.00	\$ -	\$213,515.40	
	Total Expense	\$ 919,733.95	\$ 103,798.21	\$ 134,586.69	\$ 84,637.55	\$ 67,147.85	\$ 73,838.80	\$ 82,937.48	\$ 42,584.45	\$ 108,832.46	\$ 52,667.55	\$ 222,985.58	\$ 78,475.35	\$ 81,445.47	\$ 1,133,937.44	
	Income	\$ 919,733.95	\$ 596,463.98	\$ 146,557.47	\$ 17,656.35	\$ 47,150.40	\$ 18,490.87	\$ 24,171.15	\$ 3,057.35	\$ 2,152.01	\$ 29,755.68	\$ 163,446.96	\$ 2,238.26	\$ 112,758.71	\$ 1,163,899.19	
	Expense	\$919,733.95	\$103,798.21	\$134,586.69	\$84,637.55	\$67,147.85	\$73,838.80	\$82,937.48	\$42,584.45	\$108,832.46	\$52,667.55	\$222,985.58	\$78,475.35	\$81,445.47	\$1,133,937.44	
	Difference	\$ -	\$492,665.77	\$11,970.78	(\$66,981.20)	(\$19,997.45)	(\$55,347.93)	(\$58,766.33)	(\$39,527.10)	(\$106,680.45)	(\$22,911.87)	(\$59,538.62)	(\$76,237.09)	\$31,313.24	\$29,961.75	