

ST. TAMMANY



FIRE DISTRICT

80581 HWY 21

BUSH, LA 70431

985-886-5608

• 985-886-1177

OFFICE:

FAX:

Notice Posted: April 20th, 2021 09:00 am
(Date) (Time)

NOTICE OF PUBLIC MEETING

A public meeting will be held as follows:

DATE: April 21st, 2021

TIME: 07:00 pm

PLACE OF MEETING: Station 93, 80581 Hwy 21
Bush, LA 70431

AGENDA:

Call to Order

Pledge of Allegiance

Roll Call

Approval of Minutes from last meeting, March 24th, 2021.
(Date of last meeting)

Reports

Treasurer

Staff

Training/Volunteer

Old Business

1. None

New Business:

1. Adopt the millage rate(s). Open for public discussion.
2. Decide on final card design for mailout, then open for public discussion.
(List any other business)

Adjournment

Chief Scott Brewer

(Name and Position of Authorized Person)

St Tammany FD9

(Name of Taxing District)

80581 Hwy 21 Bush, LA 70431

(Address)

(985) 886-5608

(Telephone Number)

In accordance with the Americans with Disabilities Act, if you need special assistance, please contact Chief Brewer at (985) 886-5608 describing the assistance that is necessary.

(Telephone number)

St Tammany Fire District 9 Board Meeting April 21, 2021.

Meeting called to order:

By Mr. Todd Kraft at 7:01pm. Pledge of Allegiance.

Members present:

Todd Kraft, Wayne Hall, Leo Capponi, John Lejeune, Ross Jordan.

Reading of the minutes:

By Wayne Hall, Motion to accept as read by Wayne Hall, second by Ross Jordan. NPD, AIF

Reports:

The attached Treasure report, and Staff report were reviewed by Chief Brewer.

The attached Volunteer and Training reports were reviewed by Chief Accardo.

Old Business:

None

New Business:

1. Resolution of millage rate of 35 mills to be levied on 2021 tax rolls. Motion was made by Leo Capponi and second by John Lejeune. No Public Discussion, (NPD), All in Favor, (AIF)
2. A motion was made by Leo Capponi, second by Wayne Hall to allow Chief Brewer to release two mailouts. No Public Discussion, (NPD), All in Favor, (AIF)

Adjournment:

Motion was made to adjourn by Mr. Lejeune, Second by Mr. Hall. NPD, AIF 7:30pm

Submitted by: Wayne Hall
Secretary STFD #9

Approved by: Todd Kraft
Chairman STFD #9



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STAFF REPORT

4-21-21

Our call volume for March was down at 41 calls compared to 45 in 2020. We're at 150 calls YTD vs. 143 in 2020. We used a total of 251 gallons of gasoline in March and 61 gallons of diesel. We ran 1 call that was assumed to be Covid-19 positive last month and none this month so far.

Old Business

The results of the PIAL rating are confirmed and we are a Class "3" effective May 1st this year. This could mean as much as a 15-16% decrease in fire insurance premiums. Major kudos to everyone here for working hard for these last 5 years to achieve this goal. We improved our score by 10 full points, not an easy task to do at all!

New Business

Our Ad Valorem revenues for April were \$14,542.29. Total deposits Ad Valorem for 2021 are \$869,905.11 to date.

Our annual audit is going well. The auditor was here all day Monday, (April 19th), to go over items for the first 3 months of the year and to confirm previous data. Nothing was found to be lacking or out of the ordinary, we will have a draft copy in a few days and they will send the final to the parish by the due date.

We need to vote on the millage resolution tonight.

We have a sample of the "card" we wish to send out to our community letting them know about our new rating. We also have a sample of the next card we wish to send out in the future asking for an early renewal ONLY of our millage. Please provide us with feedback and suggestions so we can finalize it and have it done.

We have sample shirts here for everyone to try on tonight so we can order the right size for everyone tomorrow. Please take the time to try on these shirts to confirm your correct size please.

This Saturday, April 24th, from 9-3 at the Bush Rec Center off of Watts Thomas Rd we are helping to host a vaccination drive for our rural community. We will be going back on May 22nd, 28 days later, for the second shot and to provide another round of 1st shots too. We are the beta test site for rural communities in Louisiana and are the only region doing this in the state. We've been sharing the word and will continue to do so to hopefully get as many people to show up as possible. Please share this information with anyone you can.

2021 Working Budget

Account ID	Account Description	2021 Budget	Jan 2021	Feb 2021	Mar 2021	YTD TOTAL	Variance
Income							
40000	Ad Valorem Taxes	\$ 935,000.00	\$ 721,788.02	\$117,789.99	\$15,784.81	\$ 855,362.82	\$ 79,637.18
40200	2% insurance rebate	\$ 21,250.00	\$ -			\$ -	\$ 21,250.00
40400	Revenue Sharing	\$ 29,829.00	\$ -			\$ -	\$ 29,829.00
40600	Insurance Rebates	\$ 30,000.00	\$ -			\$ -	\$ 30,000.00
40800	Interest Income	\$ 4,500.00	\$ 557.25	\$775.44	\$263.65	\$ 1,596.34	\$ 2,903.66
40900	Event Income	\$ -	\$ -			\$ -	\$ -
41000	Grants	\$ 1,755.00	\$ -			\$ -	\$ 1,755.00
41100	Fund Balance	\$ 27,095.00	\$ 56,560.18			\$ 56,560.18	\$ (29,465.18)
41110	Bond	\$ -	\$ -			\$ -	\$ -
41200	Miscellaneous	\$ 500.00	\$ 25.00			\$ 25.00	\$ 475.00
41400	FEMA/Insurance	\$ -	\$ -			\$ -	\$ -
41600	Equipment Sales	\$ 24,500.00	\$ -			\$ -	\$ 24,500.00
45400	Donations	\$ 2,000.00	\$ -			\$ -	\$ 2,000.00
45500	YFC Income		\$ -			\$ -	\$ -
49000	Oxygen income	\$ 500.00	\$ -			\$ -	\$ 500.00
Total Income		\$ 1,076,929.00	\$ 778,930.45	\$118,565.43	\$16,048.46	\$ 913,544.34	\$ 163,384.66
Employee Expenses							
50000	Wages	\$ 495,000.00	\$ 44,824.48	\$44,865.69	\$42,303.82	\$ 131,993.99	\$ 363,006.01
50100	Payroll Tax Expense	\$ 8,408.57	\$ 861.18	\$706.46	\$666.08	\$ 2,233.72	\$ 6,174.85
50150	State Retirement	\$ 145,364.00	\$ 9,116.58	\$21,049.15	\$8,892.07	\$ 39,057.80	\$ 106,306.20
50175	AXA retirement plan	\$ 24,636.00	\$ 2,588.58	\$2,688.55	\$2,624.84	\$ 7,901.97	\$ 16,734.03
50200	Insurance General LWCC	\$ 22,127.00	\$ 8,481.25	\$0.00	\$0.00	\$ 8,481.25	\$ 13,645.75
50300	Emp Insurance	\$ 88,000.00	\$ 24,015.86	\$4,142.55	\$5,749.03	\$ 33,907.44	\$ 54,092.56
50400	Employee Medical Misc.	\$ 1,000.00	\$ -			\$ -	\$ 1,000.00
50500	Employee Bank Charges	\$ 700.00	\$ 28.00	\$28.00	\$0.00	\$ 56.00	\$ 644.00
57000	Hurricane/storm event	\$ -	\$ -			\$ -	\$ -
58500	Uniform Expense	\$ 4,000.00	\$ -			\$ -	\$ 4,000.00
		\$ 789,235.57	\$ 89,915.93	\$73,480.40	\$60,235.84	\$ 223,632.17	\$ 565,603.40
Fire Protection							
60000	Fuel	\$ 9,000.00	\$ 2,152.86	\$0.00	\$1,253.68	\$ 3,406.54	\$ 5,593.46
60100	Insurance-fleet & liab	\$ 31,000.00	\$ -			\$ -	\$ 31,000.00
60200	Miscellaneous		\$ -	\$105.00		\$ 105.00	\$ (105.00)
60300	R & M Communication	\$ 2,000.00	\$ -			\$ -	\$ 2,000.00
60400	R & M Fleet	\$ 5,000.00	\$ 54.29	\$461.50	\$933.42	\$ 1,449.21	\$ 3,550.79
60500	Training - Fire Protection	\$ 5,000.00	\$ 320.00	\$921.85	\$1,772.97	\$ 3,014.82	\$ 1,985.18
60550	Meal expense	\$ 2,000.00	\$ -	\$44.00		\$ 44.00	\$ 1,956.00
60575	Fire Protection supplies	\$ 1,000.00	\$ -			\$ -	\$ 1,000.00
60600	Turnout Gear	\$ 1,000.00	\$ -			\$ -	\$ 1,000.00
60800	R&M FF Equipment	\$ 500.00	\$ -		\$788.00	\$ 788.00	\$ (288.00)
		\$ 56,500.00	\$ 2,527.15	\$1,532.35	\$4,748.07	\$ 8,807.57	\$ 47,692.43

Medical Expenses

2021 Budget	Jan 2021	Feb 2021	Mar 2021	YTD TOTAL	Variance
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2021 Working Budget

70000	Medical Supplies	\$ 1,000.00	\$ -			\$ -	\$ 1,000.00
70100	R & M Medical Equipment	\$ 500.00	\$ -			\$ -	\$ 500.00
70200	Training Medical Equipment	\$ 100.00	\$ -			\$ -	\$ 100.00
		\$ 1,600.00	\$ -	\$0.00	\$0.00	\$ -	\$ 1,600.00
General and Administrative							
80011	Emergency Reporting Softwa	\$ 2,450.00	\$ 2,443.80	\$0.00	\$0.00	\$ 2,443.80	\$ 6.20
80020	Coventions, Trips & mtgs	\$ 4,000.00	\$ -		\$175.00	\$ 175.00	\$ 3,825.00
80100	Debt Services LPFA	\$ -	\$ -			\$ -	\$ -
80200	Debt Services Principle	\$ 84,000.00	\$ -			\$ -	\$ 84,000.00
80300	Dispatch	\$ 12,500.00	\$ 1,077.76	\$1,077.76	\$1,077.76	\$ 3,233.28	\$ 9,266.72
80350	Dues and Subscriptions	\$ 800.00	\$ 20.63	\$395.63	\$20.63	\$ 436.89	\$ 363.11
80400	FEMA Repairs/repay		\$ -			\$ -	\$ -
80450	Reserve Fund	\$ 56,560.18	\$ -			\$ -	\$ 56,560.18
80610	Gen liab & Bldg Insurance	\$ 9,954.00	\$ -	\$9,874.25	\$97.81	\$ 9,972.06	\$ (18.06)
80700	Interest Expense	\$ 3,330.25	\$ 374.99	\$1,396.25	\$0.00	\$ 1,771.24	\$ 1,559.01
80800	Legal and Accounting	\$ 6,500.00	\$ 2,235.00			\$ 2,235.00	\$ 4,265.00
80801	Assessor	\$ 1,240.00	\$ -			\$ -	\$ 1,240.00
80900	Lawn Maintenance	\$ 250.00	\$ -			\$ -	\$ 250.00
82000	Office Supplies	\$ 2,000.00	\$ 2,256.43	\$40.99	\$317.31	\$ 2,614.73	\$ (614.73)
82500	IT expense	\$ 1,000.00	\$ 5.00	\$143.88	\$0.00	\$ 148.88	\$ 851.12
83000	Pest Control	\$ 1,400.00	\$ 324.00	\$0.00	\$108.00	\$ 432.00	\$ 968.00
83500	Permits	\$ 109.00	\$ -			\$ -	\$ 109.00
84000	Postage	\$ 100.00	\$ -		\$145.95	\$ 145.95	\$ (45.95)
85000	R & M Buildings	\$ 6,500.00	\$ 276.46	\$2,462.27	\$32.07	\$ 2,770.80	\$ 3,729.20
85100	Station Supplies	\$ 4,000.00	\$ 2,939.74	\$318.42	\$664.42	\$ 3,922.58	\$ 77.42
86000	R & M Office Equipment	\$ 100.00	\$ -			\$ -	\$ 100.00
87000	Telephone	\$ 3,250.00	\$ 332.52	\$332.68	\$998.85	\$ 1,664.05	\$ 1,585.95
89000	Utilities	\$ 15,000.00	\$ 1,284.26	\$1,018.42	\$1,352.19	\$ 3,654.87	\$ 11,345.13
89100	Waste Disposal	\$ 750.00	\$ 61.59	\$123.18	\$61.59	\$ 246.36	\$ 503.64
89500	Hurricane	\$ 400.00	\$ -			\$ -	\$ 400.00
89600	Capital Imp Bond Exp		\$ 75,000.00	\$9,000.00		\$ 84,000.00	\$ (84,000.00)
89700	YFC Expense		\$ -			\$ -	\$ -
89800	Training Incentive Exp		\$ -			\$ -	\$ -
		\$ 216,193.43	\$ 88,632.18	\$26,183.73	\$5,051.58	\$ 119,867.49	\$ 96,325.94
Capital Outlay							
90000	Buildings		\$ -			\$ -	\$ -
90050	Fleet	\$ -	\$ -	\$2,500.00		\$ 2,500.00	\$ (2,500.00)
90100	Fire Equipment	\$ 3,400.00	\$ -			\$ -	\$ 3,400.00
90150	I. T.		\$ -			\$ -	\$ -
90200	Comm Equipment	\$ 10,000.00	\$ -			\$ -	\$ 10,000.00
90300	Purc Land & Imp		\$ -			\$ -	\$ -
		\$ 13,400.00	\$ -	\$2,500.00	\$0.00	\$ 2,500.00	\$ 10,900.00
Total Expense		\$ 1,076,929.00	\$ 181,075.26	\$103,696.48	\$70,035.49	\$ 354,807.23	\$ 722,121.77