

# ST. TAMMANY



# FIRE DISTRICT

80581 HWY 21

BUSH, LA 70431

985-886-5608

• 985-886-1177

OFFICE:

FAX:

Notice Posted: June 18<sup>th</sup>, 2020 11:00am  
(Date) (Time)

## NOTICE OF PUBLIC HEARING/MEETING

### I. A public hearing will be held as follows:

DATE: July 15<sup>th</sup>, 2020

TIME: 7:00 pm

PLACE: Parish Council Chambers at 21490 Koop Dr, Mandeville, LA 70471

1. Hearing to discuss rolling up options

Close public hearing; ADJOURN.

### II. A public meeting will be held as follows:

DATE: July 15<sup>th</sup>, 2020

TIME: Immediately following the hearing

PLACE OF MEETING: Parish Council Chambers at 21490 Koop Dr, Mandeville, LA 70471

#### AGENDA:

Call to Order

Roll Call

Approval of Minutes from last meeting/hearing: June 17<sup>th</sup>, 2020.

#### \*Old Business

1. none

#### New Business:

1. Adopt the adjusted millage rate(s).
2. Set forth the adjusted millage rate(s) **and** roll forward to millage rate(s) not exceeding the maximum authorized rate(s).

Adjournment

Fire Chief Scott Brewer

(Name of Authorized Person)

St Tammany Parish Fire District 9

(Name of Taxing District)

80581 Hwy 21, Bush LA 70431

(Address)

(985) 886-5608

(Telephone Number)

In accordance with the Americans with Disabilities Act, if you need special assistance, please contact Fire Chief Scott Brewer at (985) 886-5608, describing the assistance that is necessary.

(Telephone number)

**Board of Commissioners Meeting minutes for July 15, 2020  
Public Hearing was conducted at Koop Dr prior to meeting.**

**Meeting called to order:**

By Lois Rothwell at 7:11pm. Pledge of Allegiance.

**Members present:**

Lois Rothwell, Wayne Hall, Leo Capponi, John Lejeune

**Reading of The Minutes:**

Read by Mr. Hall, motion to accept by Mr. Lejeune, Second by Capponi. NPD, AIF

The attached Treasurer report and attached staff report were reviewed by Chief Brewer.  
The attached training and volunteer reports were reviewed by Training Chief Accardo

**Old Business:**

None

**New Business:**

Resolution # 1 Read by Mr. Hall, Resolution adopted as read by Mr. Capponi, Second by Mr. Lejeune.  
NPD, AIF

Resolution #2 Read by Mr. Hall, Resolution adopted as read by Mr. Capponi, Second by Mr. Lejeune.  
NPD, AIF

**Adjournment:**

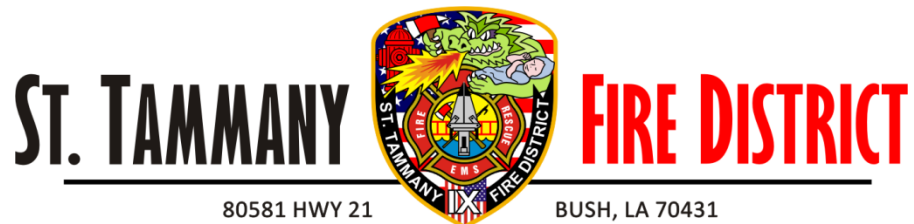
Motion to adjourn by Mr. Capponi, second by Mr. Hall, NPD, AIF 7:21pm

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Submitted by: Wayne Hall  
Secretary STFD #9

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Approved by: Lois Rothwell  
Chairwoman STFD #9



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## **STAFF REPORT**

### **7-15-20**

Our call volume for June was down with 22 calls this year compared to 27 last year. Our total call volume for 2020 is up at 208 vs. 194 last year. We used a total of 185 gallons of gasoline in June and 104 gallons of diesel. We still have 15 positive Covid-19 cases in our fire district. We have run zero calls that were assumed to be Covid-19 positive since May.

### **Old Business**

### **New Business**

Units responded to a working commercial structure fire on Monday morning in Sun. DaStuff, a local bar on Lock 3 Rd had flames out the side of the building and the roof. We made an immediate attack and knocked it down and stopped it where it was. It was an excellent save and the owners were very grateful for our fire department. We used less than 700 gallons of water (in total) on the fire. All our training paid off big time for this business! Kudos to Carroll Poche 3<sup>rd</sup>, Austin McCain and Taylor Tassin who were on duty at the time. Mike Accardo and myself also responded with apparatus as did Ted Ober (off duty) and several volunteers. Fire Districts 7 and 8 also responded mutual aid and were a big help with the excessive heat from mother nature and the fire combined.

	2020 Budget	Jan 20	Feb 20	Mar 20	Apr 20	May 20	Jun 20	Jul 20	Aug 20	Sep 20	Oct 20	Nov 20	Dec 20	YTD TOTAL	Variance
<b>Income</b>															
40000 · Ad Valorem Taxes	851,738.53	642,254.34	86,383.46	11,360.11	4,962.43	3,410.75	3,977.33	5,335.72	5,898.11	0.00	0.00	0.00	30,747.53	794,329.78	57,408.75
40200 · 2% Insurance	21,112.26	0.00	0.00	0.00	0.00	0.00	20,994.44	0.00	0.00	0.00	0.00	0.00	0.00	20,994.44	117.82
40400 · Revenue Sharing	28,330.00	0.00	0.00	9,585.33	0.00	9,443.33	0.00	0.00	0.00	0.00	0.00	0.00	9,943.00	28,971.66	(641.66)
40600 · Insurance Rebates	65,209.72	0.00	0.00	0.00	20,388.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,388.33	44,821.39
40800 · Interest Income	4,500.00	906.90	817.85	878.14	833.90	508.72	361.81	375.54	232.26	147.38	79.28	76.07	0.00	5,217.85	(717.85)
40900 · Event Income	0.00	75.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	100.68	(100.68)
41000 - Grants	1,755.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,755.00
41100 - Fund Balance	63,949.91	63,949.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,949.91	0.00
41110 · Bond	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00	0.00	75,000.00	(75,000.00)
41200 · Miscellaneous	0.00	26.24	0.00	29.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.04	(56.04)
41600 - Equipment Sales	12,000.00	0.00	0.00	9,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,750.00	2,250.00
45400 · Donations	1000.00	150.00	0.00	1,000.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00	250.00	2,300.00	(1,300.00)
45500 - YFC Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48000 - O2 Income	500.00	0.00	0.00	0.00	0.00	138.00	0.00	0.00	0.00	45.00	162.00	0.00	0.00	345.00	155.00
<b>Total Income</b>	<b>1,050,095.42</b>	<b>707,363.07</b>	<b>87,201.31</b>	<b>32,603.38</b>	<b>26,184.66</b>	<b>13,362.80</b>	<b>25,333.58</b>	<b>6,611.26</b>	<b>6,130.37</b>	<b>192.38</b>	<b>241.28</b>	<b>75,076.07</b>	<b>40,965.53</b>	<b>1,021,265.69</b>	<b>28,829.73</b>
<b>Expense</b>															
50000 · Wages	525,000.00	43,939.27	43,044.14	43,869.09	43,666.93	49,614.44	51,568.15	65,708.54	43,379.78	44,359.48	64,430.48	43,425.16	46,174.54	493,580.30	31,419.70
50100 · Payroll Tax Expense	8,000.00	714.78	690.12	742.73	903.39	905.19	860.90	1,050.00	722.80	691.14	1,069.94	754.06	853.32	8,350.99	(350.99)
50150 · State Retirement	106,380.34	8,414.64	8,526.62	8,572.78	8,748.35	8,359.07	9,653.49	14,337.31	9,688.76	9,949.49	14,560.68	9,235.57	9,325.85	100,811.19	5,569.15
50175 · AXA Retirement Plan	32,000.00	2,536.08	2,501.02	2,598.87	2,539.02	2,549.26	2,536.70	3,795.17	2,572.64	2,576.12	3,883.77	2,564.91	2,549.45	28,088.65	3,911.35
50200 · Insurance General LWCC	29,000.00	8,157.75	0.00	0.00	5,531.75	0.00	0.00	8,481.25	0.00	0.00	8,481.25	0.00	0.00	30,652.00	(1,652.00)
50300 · Insurance Health	80,000.00	26,527.48	636.25	5,101.68	5,101.68	4,465.43	5,737.93	5,173.57	4,393.54	5,101.68	5,704.54	5,020.22	3,872.58	67,943.78	12,056.22
50400 · Employee Medical Misc.	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	495.00	0.00	55.00	945.00
50500 · Employee Bank Charges	600.00	119.50	24.00	0.00	104.00	65.00	22.00	60.00	44.00	24.00	91.00	26.00	0.00	553.50	46.50
57000 · FEMA	0.00	0.00	0.00	2,573.62	16,157.66	10,324.79	5,278.84	0.00	2,000.00	0.00	411.67	0.00	0.00	36,746.58	(36,746.58)
58500 · Uniform Expenses	3,000.00	0.00	1,762.00	315.97	138.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,215.97	784.03
	<b>784,980.34</b>	<b>90,409.50</b>	<b>57,184.15</b>	<b>63,774.74</b>	<b>82,890.78</b>	<b>76,283.18</b>	<b>75,658.01</b>	<b>98,605.84</b>	<b>62,801.52</b>	<b>62,701.91</b>	<b>98,688.33</b>	<b>61,520.92</b>	<b>62,775.74</b>	<b>768,997.96</b>	<b>15,982.38</b>
<b>Fire Protection</b>															
60000 · Fuel	12,000.00	0.00	1,134.84	2,711.61	0.00	974.81	0.00	0.00	1,156.31	404.48	1,079.31	0.00	0.00	7,461.36	4,538.64
60300 - R & M Communications	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	2,000.00
60400 · R & M Fleet	5,000.00	391.79	0.00	1,735.19	436.82	164.96	721.40	290.73	6,772.47	71.97	551.64	701.50	11.74	11,136.97	(6,136.97)
60500 · Training - Fire Protection	5,000.00	177.00	190.81	276.18	0.00	0.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00	678.99	4,321.01
60550 · Meal expense	3,000.00	0.00	72.00	68.35	61.99	0.00	0.00	0.00	0.00	0.00	0.00	47.48	0.00	202.34	2,797.66
60575 - Fire Protection Supplies	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
60600 - Turn Out Gear	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
60800 - R & M FF Equipment	1,000.00	0.00	0.00	0.00	0.00	0.00	27.73	0.00	0.00	0.00	0.00	0.00	0.00	27.73	972.27
	<b>30,000.00</b>	<b>568.79</b>	<b>1,397.65</b>	<b>4,791.33</b>	<b>498.81</b>	<b>1,139.77</b>	<b>749.13</b>	<b>290.73</b>	<b>7,928.78</b>	<b>511.45</b>	<b>1,630.95</b>	<b>748.98</b>	<b>86.74</b>	<b>19,507.39</b>	<b>10,492.61</b>
<b>Medical Expense</b>															
70000 · Medical Supplies	700.00	126.00	0.00	168.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294.00	406.00
70100 - R & M Medical Equipment	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00
70200 · Training Medical Equipment	400.00	500.00	0.00	319.98	0.00	0.00	0.00	0.00	0.00	95.00	0.00	0.00	0.00	914.98	(514.98)
	<b>1,350.00</b>	<b>626.00</b>	<b>0.00</b>	<b>487.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,208.98</b>	<b>141.02</b>
<b>General and Administrative</b>															
80011 Emergency Reporting	2,450.00	0.00	0.00	0.00	0.00	0.00	2,443.80	0.00	0.00	0.00	0.00	0.00	0.00	2,443.80	6.20
80020 · Conventions and Trips	5,250.00	3,192.99	0.00	385.00	971.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.48	4,549.14	700.86
80100 - Debt Services LPFA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80200 - Debt Services Principle	84,000.00	75,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,000.00	0.00

2020 December Working Budget

80300 · Dispatch	13,500.00	1,333.01	1,132.43	2,264.86	1,132.43	1,132.43	1,132.43	0.00	1,132.43	1,333.01	0.00	0.00	0.00	10,593.03	<b>2,906.97</b>
80350 · Dues and Subscriptions	1,800.00	836.69	200.00	0.00	607.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	358.69	1,643.69	<b>156.31</b>
80400 - FEMA Repairs/Repay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
80450 - Reserve Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
80610 · GL, Bldg, Auto Insurance	31,402.00	0.00	10,220.75	0.00	0.00	10,220.75	0.00	0.00	0.00	0.00	0.00	11,273.62	9,874.25	20,441.50	<b>10,960.50</b>
80700 · Interest Expense	3,751.25	614.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312.50	614.58	<b>3,136.67</b>
80800 · Legal and Accounting	7,000.00	1,287.00	0.00	0.00	0.00	0.00	6,350.00	198.00	109.00	0.00	0.00	900.00	0.00	7,944.00	<b>(944.00)</b>
80801 · Assessor Extortion Fees	1,100.00	0.00	1,198.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,198.34	<b>(98.34)</b>
80900 · Lawn Maintenance	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00	0.00	0.00	0.00	72.00	<b>250.00</b>
82000 · Office Supplies	2,000.00	0.00	198.53	0.00	0.00	0.00	299.95	0.00	0.00	770.00	14.99	0.00	0.00	1,283.47	<b>716.53</b>
82500 · IT Expense	2,000.00	0.00	94.40	0.00	99.85	0.00	0.00	0.00	0.00	169.56	0.00	0.00	0.00	363.81	<b>1,636.19</b>
83000 · Pest Control	1,400.00	108.00	108.00	108.00	0.00	0.00	0.00	540.00	90.00	0.00	162.00	108.00	0.00	1,116.00	<b>284.00</b>
83500 - Permits	109.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>109.00</b>
84000 · Postage	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.94	0.00	0.00	0.00	57.94	<b>42.06</b>
85000 · R & M Buildings	3,000.00	193.75	1,908.62	580.00	3,920.00	15.80	495.00	0.00	0.00	28.26	420.00	0.00	33.86	7,561.43	<b>(4,561.43)</b>
85100 · Station Supplies	3,500.00	173.99	112.12	225.84	48.07	82.09	162.54	91.18	306.00	470.73	0.00	68.42	146.11	1,672.56	<b>1,827.44</b>
86000 · R & M Office Equipment	100.00	59.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.65	0.00	0.00	67.02	<b>32.98</b>
87000 · Telephone	3,500.00	771.72	370.07	332.08	332.08	331.98	331.98	331.98	332.30	332.76	332.30	332.38	332.52	3,799.25	<b>(299.25)</b>
89000 · Utilities	16,000.00	1,846.23	1,155.24	1,348.56	1,161.11	1,284.32	1,259.25	1,433.25	1,081.66	2,104.64	1,670.92	1,164.01	939.90	14,345.18	<b>1,654.82</b>
89100 · Waste Disposal	750.00	61.59	61.59	61.59	61.59	61.59	61.59	61.59	0.00	123.18	61.59	61.59	61.59	615.90	<b>134.10</b>
89500 · Hurricane	650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>650.00</b>
89550 · Covid-19 expense	0.00	0.00	0.00	18.30	1,602.53	491.19	53.02	0.00	0.00	785.25	0.00	0.00	0.00	2,950.29	<b>(2,950.29)</b>
89600 - Capital Improvement Bond E	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
89700 - YFC Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
89800 - Training Incentive Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
	<b>183,612.25</b>	<b>85,478.92</b>	<b>25,760.09</b>	<b>5,324.23</b>	<b>9,935.81</b>	<b>13,620.15</b>	<b>12,589.56</b>	<b>2,656.00</b>	<b>3,051.39</b>	<b>6,247.33</b>	<b>2,669.45</b>	<b>13,908.02</b>	<b>12,149.90</b>	<b>167,332.93</b>	<b>16,279.32</b>

<b>Capital Outlay</b>															
90000 - Buildings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
90050 · Fleet	26,272.00	0.00	0.00	26,272.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,272.00	<b>0.00</b>
90100 - Fire Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
90150 - I.T.	7,500.00	6,328.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,328.88	<b>1,171.12</b>
90200 - Communications Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
90300 - Purchase Land & Improve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
	<b>33,772.00</b>	<b>6,328.88</b>	<b>0.00</b>	<b>26,272.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,600.88</b>	<b>1,171.12</b>

**Total Expense 1,033,714.59 183,412.09 84,341.89 100,650.28 93,325.40 91,043.10 88,996.70 101,552.57 73,781.69 69,555.69 102,988.73 76,177.92 75,012.38 989,648.14 44,066.45**